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Fiscal Year 2020-21 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2020-21, my agency is (mark "X"):		
OPERATING REQUESTS (FORM B1)	Requesting General Fund Appropriations.		
	Requesting Federal/Other Authorization.		
	X Not requesting any changes.		
Non-Recurring	For FY 2020-21, my agency is (mark "X"):		
REQUESTS	Requesting Non-Recurring Appropriations.		
(FORM B2)	Requesting Non-Recurring Federal/Other Authorization.		
	X Not requesting any changes.		
CAPITAL	For FY 2020-21, my agency is (mark "X"):		
REQUESTS	Requesting funding for Capital Projects.		
(FORM C)	X Not requesting any changes.		
	For FY 2020-21, my agency is (mark "X"):		
Provisos	Requesting a new proviso and/or substantive changes to existing provisos.		
(FORM D)	Only requesting technical proviso changes (such as date references).		
	X Not requesting any proviso changes.		

Please identify your agency's preferred contacts for this year's budget process.

No.	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	HARRY A. HUNTLEY	737-0627	hhuntley@scjeda.com
SECONDARY CONTACT:	CLAUDIA MILLER	737-0284	cmiller@scjeda.com

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	Board or Commission Chair
SIGN/DATE:	Hy 7/1/0/19 8/20/19	M/ h. A 8/20/19
TYPE/PRINT NAME:	HARRY A. HUNTLEY	MICHAEL W. NIX

This form must be signed by the agency head – not a delegate.